

Latest position on LPSA 2 indicators

Annex 6

Deliverer	Measure	Baseline	2006/7 target	Latest performance	Performance at the Conclusion of LPSA2 (2008)		Comments
					Without Stretch	With Stretch	
Neighbourhood Services - Neighbourhood Pride Unit	The proportion of relevant land and highways (expressed as a percentage) that is assessed as having combined deposits of litter and detritus that fall below an acceptable level.	27%	20%	20.5% (2 of 3 annual surveys)	19%	17%	The Street Scene review has targeted those specific areas that are measured within the BV199 standards and the common complaints received from residents, namely the build-up of detritus and the levels of street cleaning in terraced areas. The implementation of the findings of the review and the launch of the Neighbourhood Pride Initiatives will be the backbone of this improvement programme.
	The % of people satisfied with local cleanliness	60%	63%	60% (2 of 3 surveys in 2006/7)	66%	70%	Following the completion of two Talkabout surveys this year, present performance is at about 60%. To meet the full stretch for this target we will have to improve satisfaction by a further 10% for the year ending March 2008. This indicator represents 20% of the reward grant for the street cleanliness target.
Neighbourhood Services - Waste Strategy Unit	Total tonnage of household waste arisings which have been sent by the Authority for recycling.	10,500 tonnes	22,140 tonnes	23,200 (2006/7 projection)	22,150 tonnes	23,988 tonnes	Encouraging performance in this area suggests that the service is on track to meet the LPSA stretch target.
Safer York Partnership	Number of burglaries	2,346	1,699	701 (Apr – Nov 2006/7)	1,642	1,501	It is forecast that by the end of 2006/7 there will have been 1,052 burglaries and that such encouraging performance will continue to the end of the LPSA agreement. It seems likely therefore that the performance stretch will be achieved in full for this target.
Safer York Partnership	Number of Incidents of violent crime	2,506	2,344	1,810 (Apr – Nov 2006/7)	2,255	2,181	The forecast for 2006/7 is that there will be approximately 2,716 cases of violent crime. It is suggested that it will be difficult to make further and significant reductions in this area and that there is a significant risk of failing to achieve performance sufficient to attract payment of reward grant.
Safer York Partnership	Theft or unauthorised taking of vehicle (inc. attempts)	1,066	806	459 (Apr – Nov 2006/7)	746	682	Projections for this indicator suggest that it is on track to qualify for payment of reward grant.
	Theft from a vehicle (inc. attempts)	3,258	2,381	1,660 (Apr – Nov 2006/7)	2,281	2,085	Despite an increase in the incidence of theft from vehicles in the summer months, projections for this indicator suggest that it is on track to achieve at least 60% of the performance stretch.
	Vehicle interference	544	403	354 (Apr – Nov 2006/7)	381	348	Whilst reducing year on year, performance looks unlikely to be sufficient to attract payment of reward grant. This indicator accounts for 5% of the reward grant available for the vehicle crime target.
Neighbourhood Services - Environmental Health and Trading Standards	The percentage of illegal sales detected through Test Purchase Programme	17%	N/A	16.7% average over the 2 year period	20%	10%	Performance in this area is encouraging. This indicator is calculated by taking an average of the performance over the life of the agreement, which presently stands at 16.7%. Over the life of the LPSA a minimum of 160 test purchases will be conducted.
	The percentage of residents reporting that 'noisy neighbours or loud parties' in their area represent either a 'very big problem' or a 'fairly big problem'	13%	11%	N/A	13%	9%	We are awaiting the 2006/7 out-turn for this indicator from the Resident's Opinion Survey. Whilst this will not be available until March, a recent customer survey shows very high levels of satisfaction with the council's noise service.

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	The percentage of residents that 'agree strongly' or 'tend to agree' when asked "Do you agree or disagree that York is a safe city to live in, relatively free from crime and violence?"	47%	58%	55% (2 of 3 surveys in 2006/7)	63%	68%	The performance of this indicator has improved encouragingly over recent years, but will require further and significant growth if it is to qualify for payment of reward grant.
Learning Culture and Children's services - Youth Offending Team	A complete count of the number of young offenders who receive; a) a Final Warning or b) are sentenced to a (YOT supervised) disposal by the courts or c) are released from Custody (into YOT or ISSP Supervision) between 1 October and 31 December in the year	37.60%	N/A	N/A	35.7%	34.60%	Measurement of this indicator will not be possible until the completion of the cohort to which it relates. Final results will be available after December 07.
	Average number of offences committed per young offender, whilst subject to a bail or remand episode during the specified year.	3	N/A	N/A	2.9	2.8	Measurement of this indicators will not be possible until the completion of the cohort to which it relates. Final results will be available after April 08.
City Strategy - Transport Planning Unit	Number of people killed or seriously injured (KSI) in road traffic incidents on York's roads.	122	102	N/A	95	85 per year on average	Awaiting annual out-turn data before analysis can be completed
Resources - Public Services	The number of new successful claims or increases in existing awards of the benefits listed below achieved with the help of the City of York Council: Housing Benefit (HB), Council Tax Benefit (CTB), Attendance Allowance (AA) or Disability Living Allowance (DLA) or Pension Credit.	1,070	1,395	N/A	2,140	2,840	Further work to analyse performance to date and to target new claims or potential increases in existing awards across all categories will follow in 2007.
Learning Culture and Children's Services -	The number of adults achieving an Entry Level 3 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	27	310 (aggregate of all three)	235 (aggregate of all three)	93	113	The LPSA targets were slow to be agreed and final sign off did not occur until January 2006. As a result it was then not possible to recruit any one to work on the project until early April. This loss of the whole year means that it was not possible to affect the target.
	The number of adults achieving a Level 1 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	64			220	360	
	The number of adults achieving a Level 2 qualification as part of the Skills for Life Strategy through Adult and Community Learning York.	124			497	559	
	The number of adults registering for and completing learning programmes offered by or in York's public libraries.	763	838	N/A	2,349	2,519	No comments provided at this stage
Learning Culture and Children's Services	Percentage of young people age 16-18 who are NEET (not in education, employment or training),	4.50%	4.4%	3.73% 2006/7	4%	3.70%	This year's out-turn is extremely encouraging and suggests performance is well on track to meet the 2008 stretch target in full.

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Learning Culture and Children's Services - Sport and Active Leisure	% of adult residents participating in at least 30 minutes moderate intensity sport and active recreation (including recreational walking) on 3 or more days a week	to be established by 2005/06 active people survey	N/A	24.78% (2006/7 and baseline)	0% increase	baseline +3%	The newly established baseline for this indicator is high performing when compared nationally, though this may prove problematic in stretching performance by an additional 3%
	% of 5-16 year olds participating in an average of 2hrs high quality PE and school sport per week within and beyond the curriculum during one complete school year.	62%	N/A	71% 2006/7	85%	88%	The performance of the survey result shown is encouraging and suggests that further enhancement towards the stretch target can be achieved.